



H. Ayuntamiento de Tantoyuca, Ver
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa



del 1 de enero al 30 de septiembre de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,700,000.00	\$-1,300,000.00	\$1,400,000.00	\$395,561.34	\$395,561.34	\$1,004,438.66
Sindicatura	\$2,114,593.30	\$-826,400.00	\$1,288,193.30	\$671,482.15	\$671,482.15	\$616,711.15
Regiduría	\$2,642,933.82	\$463,129.00	\$3,106,062.82	\$2,636,665.92	\$2,636,665.92	\$469,396.90
Secretaría del ayuntamiento	\$585,714.00	\$35,000.00	\$620,714.00	\$448,194.42	\$448,194.42	\$172,519.58
Organo de Control Interno	\$465,714.00	\$-55,000.00	\$410,714.00	\$210,958.17	\$210,958.17	\$199,755.83
Presidente Municipal	\$5,353,257.07	\$-906,000.00	\$4,447,257.07	\$3,355,538.73	\$3,355,538.73	\$1,091,718.34
Desarrollo Económico	\$1,333,842.94	\$66,560.00	\$1,400,402.94	\$1,005,267.59	\$1,005,267.59	\$395,135.35
Desarrollo social	\$5,138,714.00	\$49,000.00	\$5,187,714.00	\$3,247,739.75	\$3,247,739.75	\$1,939,974.25
Servicio Público de Tránsito	-	\$964,000.00	\$964,000.00	\$800,713.87	\$800,713.87	\$163,286.13
Dirección de Obras Públicas	\$254,242,157.47	\$40,601,504.84	\$294,843,662.31	\$172,850,705.88	\$172,850,705.88	\$121,992,956.43
Policía Municipal Preventiva	-	\$10,101,031.20	\$10,101,031.20	\$6,099,849.54	\$5,952,598.24	\$4,001,181.66
Tesorería	\$118,768,367.00	\$136,185,303.90	\$254,953,670.90	\$177,670,576.73	\$177,613,156.73	\$77,283,094.17
Total del Gasto	\$393,345,293.60	\$185,378,128.94	\$578,723,422.54	\$369,393,254.09	\$369,188,582.79	\$209,330,168.45




 MVZ AMADO GUZMÁN AVILES
 Presidente Municipal


 C. DELFINA DEL ANGEL HERNANDEZ
 Sindico


 C. HOMERO SANCHEZ RIVERA
 Regidor Primero


 LEC LEONORILDA PEREZ SANCHEZ
 Tesorero

